

WISCONSIN

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congr	FY 2000	FY 2001	FY 2002	FY 2002	FY 2002
<u>Distr</u> <u>Park Units</u>	<u>Enacted</u>	<u>Enacted</u>	<u>Uncontrol</u>	<u>Program</u>	<u>Estimate</u>
			<u>Changes</u>	<u>Changes</u>	
07 Apostle Islands NL	2,109,000	2,393,000	56,000	0	2,449,000
03,07 Saint Croix NSR & Lower Saint Croix NSR	2,855,000	2,920,000	71,000	0	2,991,000

The table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction and Maintenance, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in those programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

WISCONSIN
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)
None

LAND ACQUISITION
None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
Apostle Islands NS	Correct utility system for mainland unit	\$796

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM
None

HISTORIC PRESERVATION FUND: STATE GRANTS
State apportionment: \$961

STATE CONSERVATION GRANTS
Proposed state apportionment: \$7,882

Construction and Major Maintenance/Line Item Construction and Maintenance

National Park Service PROJECT DATA SHEET		Priority: 25	
		Planned Funding Year: 2002	
		Funding Source: Line Item Construction	
Project Title: Correct Utility Systems For Mainland Unit			
Project No: APIS 378		Park Name: Apostle Islands National Lakeshore	
Region: Midwest	Congressional District: 07	State: Wisconsin	
Project Description: Work includes the following projects: construct a centrally located water system to provide 22,000 gallons per day for meeting fire suppression and the area's domestic water demands; construct a six-unit Aerated Vault Toilet Facility to serve public demands 24-hours per day; bring up to standards five passive sanitary septic systems serving the permanent residences, the remote maintenance facility, the seasonal housing, and the contact station; and install underground electrical and telephone utilities. Little Sand Bay is the major mainland visitor use site at the national lakeshore. It is also the site of park museum storage. The site is adjacent to wetland areas and Lake Superior. The only utilities in the area are those which were acquired in association with purchased summer cabins and other structures. These include small individual wells and septic systems. Septic systems are undersized for visitor use and public facilities often have to be shut down due to overloading.			
Project Justification: The Little Sand Bay area is home to the major NPS operations on the mainland unit of the lakeshore. The area of about 80 acres contains substandard, heavily used structures which were acquired through the land acquisition process when the park was established. Current utilities, installed and designed for seasonal vacation use, serve structures immediately adjacent to National Register properties. The utility systems are substandard and overtaxed. Sanitary systems are leaking, power outages and circuit overloads are frequent, fire suppression equipment is stored in a degraded garage, and water systems are shallow and turbid. Consequently, this condition limits occupancy and visitation levels below operational needs and public demand.			
Ranking Categories			
0% Critical Health or Safety Deferred		0 % Critical Mission Deferred Maintenance	
90% Critical Health or Safety Capital Improvement		0 % Compliance & Other Deferred Maintenance	
0% Critical Resource Protection Deferred Maintenance		0 % Other Capital Improvement	
10% Critical Resource Protection Capital Improvement			
Capital Asset Planning 300B Analysis Required: YES:		NO: X	Total Project Score: 870
Project Cost and Status			
Project Cost Estimate	\$	%	
Deferred Maintenance Work:	0	0	Appropriated to Date: \$0
Capital Improvement Work:	796,000	100	Requested in FY 2002 Budget: \$796,000
Total Project Estimate:	796,000	100	Planned Funding FY 2002: \$796,000
			Future Funding to Complete Project: \$0
			Total: \$796,000
Class of Estimate: C		Estimate Good Until: Dec. 2001	
Dates (Qtr/Year)			
	Sch'd	Actual	
Construction Start Award	4th/2002		
Project Complete:	NA		Last Updated: April 12, 2001